




































## Quarter 3 Performance Report

PI Status		Action Status		Short Term Trends	
	Alert		Cancelled		Improving
	Warning		Overdue; Neglected		No Change
	OK		Check Progress		Getting Worse
	Unknown		Not Started; In Progress		
	Data Only		Completed		




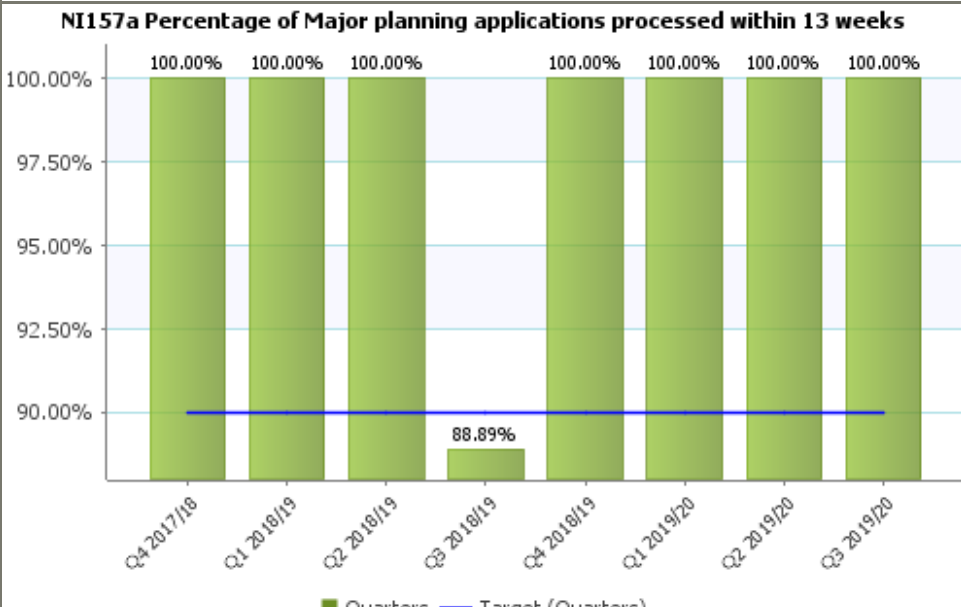
### Portfolio Owners Growth and Regeneration




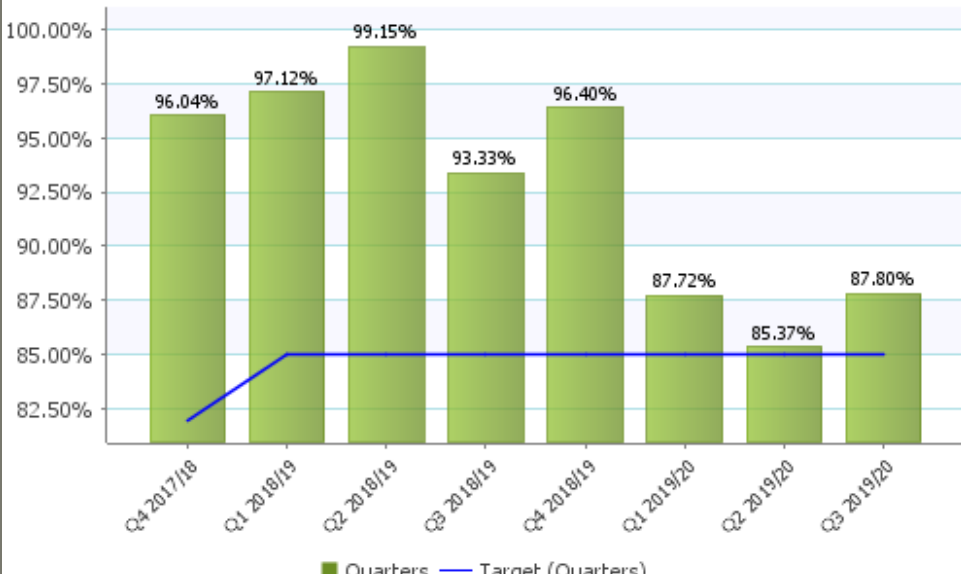
Title	Service Area	Status	Completion Date	Progress Bar	Notes
Facilitate developers to construct more homes including homes for first time buyers and elderly persons housing	Planning Policy		31-Mar-2020	<div><div>53%</div></div>	
Drive the delivery of key housing allocations, including those in the County Council ownership	Economic Growth and Regeneration		31-Mar-2020	<div><div>50%</div></div>	
Facilitate the delivery of infrastructure required to support sustainable housing growth	Planning Policy		31-Mar-2020	<div><div>46%</div></div>	
Identify the opportunities for redeveloping vacant or underused sites for new homes	Economic Growth and Regeneration		31-Mar-2020	<div><div>45%</div></div>	
To explore the development of a Council owned Housing Company	Economic Growth and Regeneration		31-Mar-2020	<div><div>10%</div></div>	
Develop local labour agreements	Economic Growth and Regeneration		31-Mar-2020	<div><div>50%</div></div>	

Support schools to prepare young people for work through career/interview skills days	Economic Growth and Regeneration		31-Mar-2020	<div><div>91%</div></div>	
Work with employers and DWP to provide apprenticeships, jobs and specialist events	Economic Growth and Regeneration		01-Sep-2022	<div><div>52%</div></div>	
Offer pre-employment work experience placements	Organisational Development		31-Mar-2020	<div><div>75%</div></div>	
Work with Nottingham Trent University and delivery of Compact Agreement	Economic Growth and Regeneration		31-Mar-2020	<div><div>62%</div></div>	
Identify opportunities to redevelop vacant or underused land for employment uses	Economic Growth and Regeneration		31-Mar-2020	<div><div>50%</div></div>	
Support local companies with their business planning and expansion plans	Economic Growth and Regeneration		31-Mar-2020	<div><div>56%</div></div>	
Redevelop and operate Arnold Market	Economic Growth and Regeneration		31-Mar-2020	<div><div>35%</div></div>	
Protect and enhance viability of town and local centres	Economic Growth and Regeneration		31-Mar-2020	<div><div>50%</div></div>	
Enhance the public realm, environment and visitor experience and increase footfall	Economic Growth and Regeneration		31-Mar-2020	<div><div>25%</div></div>	
Work with stakeholders to shape the offer of Netherfield Town Centre and Plains road, Mapperley	Economic Growth and Regeneration		31-Mar-2020	<div><div>20%</div></div>	
Work with NCC to secure delivery of	Chief Executive		31-Mar-2020	<div><div>23%</div></div>	

Gedling Access Road					
Develop in partnership sustainable transport links to reduce congestion and improve air quality	Planning Policy		31-Mar-2020	<div><div style="width: 50%;">50%</div></div>	
Work with the Metro Partners to bid for funds to extend the tram system to parts of the borough	Economic Growth and Regeneration		31-Mar-2020	<div><div style="width: 10%;">10%</div></div>	
Review two Conservation Area Appraisals	Planning Policy		31-Mar-2020	<div><div style="width: 20%;">20%</div></div>	
Develop a list of non-designated Heritage assets	Planning Policy		31-Mar-2020	<div><div style="width: 33%;">33%</div></div>	
Explore the benefits of designating Gedling Village as a conservation area	Planning Policy		31-Mar-2020	<div><div style="width: 50%;">50%</div></div>	

## Performance Indicators

NI157a Percentage of Major planning applications processed within 13 weeks																					
Service Area	Development Services	Status																			
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																		
100.00%	90.00%																				
Latest Note																					
Performance against target	<div>NI157a Percentage of Major planning applications processed within 13 weeks</div>  <table><thead><tr><th>Quarter</th><th>Value (%)</th></tr></thead><tbody><tr><td>Q4 2017/18</td><td>100.00%</td></tr><tr><td>Q1 2018/19</td><td>100.00%</td></tr><tr><td>Q2 2018/19</td><td>100.00%</td></tr><tr><td>Q3 2018/19</td><td>88.89%</td></tr><tr><td>Q4 2018/19</td><td>100.00%</td></tr><tr><td>Q1 2019/20</td><td>100.00%</td></tr><tr><td>Q2 2019/20</td><td>100.00%</td></tr><tr><td>Q3 2019/20</td><td>100.00%</td></tr></tbody></table> <div>■ Quarters — Target (Quarters)</div>			Quarter	Value (%)	Q4 2017/18	100.00%	Q1 2018/19	100.00%	Q2 2018/19	100.00%	Q3 2018/19	88.89%	Q4 2018/19	100.00%	Q1 2019/20	100.00%	Q2 2019/20	100.00%	Q3 2019/20	100.00%
	Quarter	Value (%)																			
Q4 2017/18	100.00%																				
Q1 2018/19	100.00%																				
Q2 2018/19	100.00%																				
Q3 2018/19	88.89%																				
Q4 2018/19	100.00%																				
Q1 2019/20	100.00%																				
Q2 2019/20	100.00%																				
Q3 2019/20	100.00%																				

NI157c Percentage of other planning applications processed within 8 weeks																					
Service Area	Development Services	Status																			
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																		
86.94%	85.00%																				
Latest Note																					
Performance against target	<div>NI157c Percentage of other planning applications processed within 8 weeks</div>  <table><thead><tr><th>Quarter</th><th>Percentage</th></tr></thead><tbody><tr><td>Q4 2017/18</td><td>96.04%</td></tr><tr><td>Q1 2018/19</td><td>97.12%</td></tr><tr><td>Q2 2018/19</td><td>99.15%</td></tr><tr><td>Q3 2018/19</td><td>93.33%</td></tr><tr><td>Q4 2018/19</td><td>96.40%</td></tr><tr><td>Q1 2019/20</td><td>87.72%</td></tr><tr><td>Q2 2019/20</td><td>85.37%</td></tr><tr><td>Q3 2019/20</td><td>87.80%</td></tr></tbody></table> <div>■ Quarters — Target (Quarters)</div>			Quarter	Percentage	Q4 2017/18	96.04%	Q1 2018/19	97.12%	Q2 2018/19	99.15%	Q3 2018/19	93.33%	Q4 2018/19	96.40%	Q1 2019/20	87.72%	Q2 2019/20	85.37%	Q3 2019/20	87.80%
	Quarter	Percentage																			
Q4 2017/18	96.04%																				
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Q3 2019/20	87.80%																				

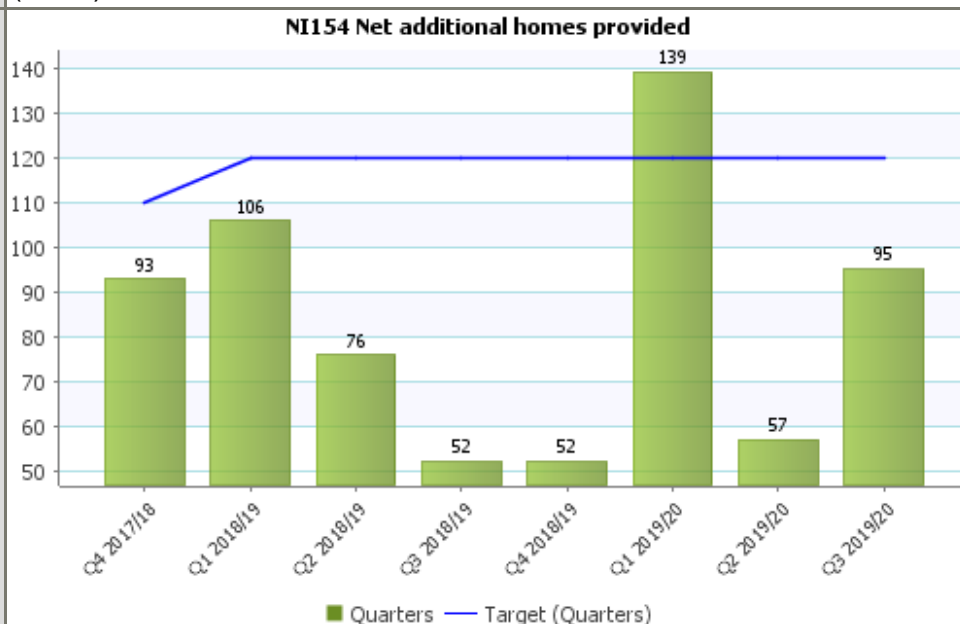
# NI154 Net additional homes provided




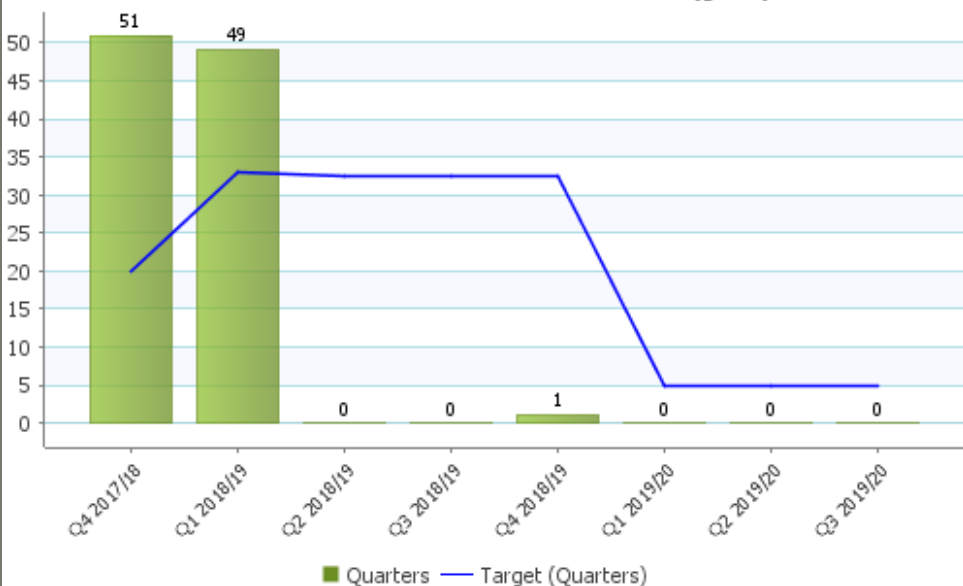
Service Area	Planning Policy	Status	
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters
95	120	↑	↑




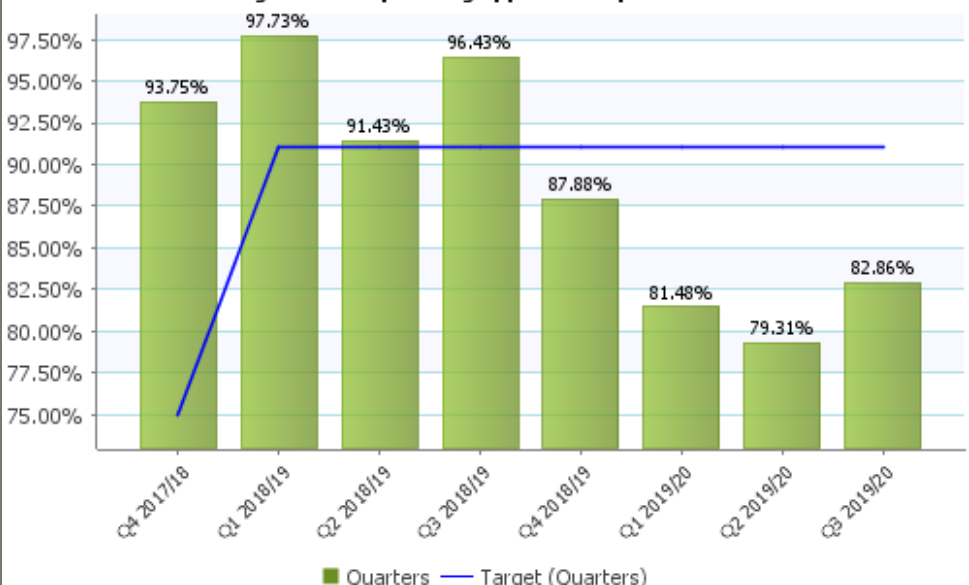
## Latest Note

Whilst target hasn't been met, the year to date figure is the highest cumulative quarter 3 figure since the start of the current plan period (2011).

## Performance against target



NI155 Number of affordable homes delivered (gross)																														
Service Area	Economic Growth and Regeneration	Status																												
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																											
0	5																													
Latest Note	<p>Although the figure is zero this quarter, we are expecting at least four the next quarter:</p> <ul style="list-style-type: none"><li>- Jigsaw Homes have acquired the S.106 units at Chase Farm which includes 7 shared ownership properties, of which 4 have already been reserved and should be available for occupation at the end of the calendar year. The further 8 rented units should also be available in Q1 2020.</li><li>Furthermore, there has been planning permission granted for the following affordable units:</li><li>- Jigsaw Homes - Lendrum Court, Burton Joyce – redevelopment of an existing building to deliver 34 units.</li><li>- Nottingham Community Housing Association - Earl of Chesterfield – redevelopment of the former public house to deliver 8 affordable units.</li><li>- Longhurst Housing Association – Vale Road, Colwick, Planning application submitted for 25 affordable homes and 10 shared ownership units.</li></ul>																													
Performance against target	<p><b>NI155 Number of affordable homes delivered (gross)</b></p>  <table><caption>NI155 Number of affordable homes delivered (gross) - Performance Data</caption><thead><tr><th>Quarter</th><th>Quarters (Actual)</th><th>Target (Quarters)</th></tr></thead><tbody><tr><td>Q4 2017/18</td><td>51</td><td>20</td></tr><tr><td>Q1 2018/19</td><td>49</td><td>33</td></tr><tr><td>Q2 2018/19</td><td>0</td><td>33</td></tr><tr><td>Q3 2018/19</td><td>0</td><td>33</td></tr><tr><td>Q4 2018/19</td><td>1</td><td>5</td></tr><tr><td>Q1 2019/20</td><td>0</td><td>5</td></tr><tr><td>Q2 2019/20</td><td>0</td><td>5</td></tr><tr><td>Q3 2019/20</td><td>0</td><td>5</td></tr></tbody></table>			Quarter	Quarters (Actual)	Target (Quarters)	Q4 2017/18	51	20	Q1 2018/19	49	33	Q2 2018/19	0	33	Q3 2018/19	0	33	Q4 2018/19	1	5	Q1 2019/20	0	5	Q2 2019/20	0	5	Q3 2019/20	0	5
Quarter	Quarters (Actual)	Target (Quarters)																												
Q4 2017/18	51	20																												
Q1 2018/19	49	33																												
Q2 2018/19	0	33																												
Q3 2018/19	0	33																												
Q4 2018/19	1	5																												
Q1 2019/20	0	5																												
Q2 2019/20	0	5																												
Q3 2019/20	0	5																												

NI157b Percentage of Minor planning applications processed within 8 weeks																														
Service Area	Development Services	Status																												
Current Value	Current Target	Trend Compared to Last Period	Trend Compared to Average of Previous 4 Quarters																											
82.86%	91.00%																													
Latest Note	The new planning recruits are now in post and performance has improved during Q3. Performance should improve further in Q4 to achieve the local performance indicator.																													
Performance against target	<div>NI157b Percentage of Minor planning applications processed within 8 weeks</div>  <table><thead><tr><th>Quarter</th><th>Quarters (%)</th><th>Target (Quarters) (%)</th></tr></thead><tbody><tr><td>Q4 2017/18</td><td>93.75%</td><td>75.00%</td></tr><tr><td>Q1 2018/19</td><td>97.73%</td><td>91.43%</td></tr><tr><td>Q2 2018/19</td><td>91.43%</td><td>91.43%</td></tr><tr><td>Q3 2018/19</td><td>96.43%</td><td>91.43%</td></tr><tr><td>Q4 2018/19</td><td>87.88%</td><td>91.43%</td></tr><tr><td>Q1 2019/20</td><td>81.48%</td><td>91.43%</td></tr><tr><td>Q2 2019/20</td><td>79.31%</td><td>91.43%</td></tr><tr><td>Q3 2019/20</td><td>82.86%</td><td>91.43%</td></tr></tbody></table>			Quarter	Quarters (%)	Target (Quarters) (%)	Q4 2017/18	93.75%	75.00%	Q1 2018/19	97.73%	91.43%	Q2 2018/19	91.43%	91.43%	Q3 2018/19	96.43%	91.43%	Q4 2018/19	87.88%	91.43%	Q1 2019/20	81.48%	91.43%	Q2 2019/20	79.31%	91.43%	Q3 2019/20	82.86%	91.43%
	Quarter	Quarters (%)	Target (Quarters) (%)																											
Q4 2017/18	93.75%	75.00%																												
Q1 2018/19	97.73%	91.43%																												
Q2 2018/19	91.43%	91.43%																												
Q3 2018/19	96.43%	91.43%																												
Q4 2018/19	87.88%	91.43%																												
Q1 2019/20	81.48%	91.43%																												
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Q3 2019/20	82.86%	91.43%																												